Wireless E-911 PSAP Funding Request/Report Worksheet

SAP: N	orthumberland County			Period:	2004
	Total Approve	d:	\$62,81	0.14	
	Total Actua	al:	\$156,6	599.93	
	Differenc	e:		89.79	
all Load	Data:				
Total talant	IN THE STREET OF THE STREET AND ADDRESS OF T				1009
	none calls handled by the PSAP alls handled by the PSAP	-		22.000 6,000	22,000 3,,238
	ess 911 calls handled by the PSAP			400	337
	e of wireless to total calls :1.82%	****	Percenta	age of wireless to	9-1-1 calls :6.67%
quipment	used only for Wireless E-911				
mapping di	splay system		\$ 1	5,000.00	\$118.941.60
					U 110.341.00
Total dedic	ated wireless Equipment :	-	C 15	5,000.00	\$118,941.60
			Ψ (0,000.00	1 \$110,541.00
hared Eq					
Shared equ	uipment CPF		\$ 5	5.037.00	######################################
	ce on wireless equipment			0.577.52	
Total Share	ed Equipment for Formula:		\$ 15	5.614.52	\$11,106.48
Estimated	d: or Increased to m	10.66% iinimum per	centage	\$ 15,614.52	= \$1,664.45
Actual:	or	10.66%	X	\$11,106.48	= \$1,183.95
	nange Costs (LEC):				The state of the s
Wireless tr	unks			3,456.00	\$6.574.38
Total LEC	Coate :	+		3.456.00	\$6,574.38
				3.456.00	ψο,57 4.30
ersonnel					
Salaries ar				27.749.96	\$133.579.74
Training co				1,500.00	
Total Shar	ed Equipment for Formula:		\$ 1	29,249.96	\$133,579.74
	400	10.42%		\$ 129,249.96	= \$30,000.00
Estimated:	22,000 Increased to mi		X entage	\$ 123,243.30	= \$ 30,000.00 Increased to minimum amour
Actual:	227	0.66%	×	\$133,579.74	
	22,000	٧,٥٥/٥	•	¥100,010.17	φ30,000.00

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Northumberland County	新年 1 1 2 3 3 4	Period:	2004
		A I		

Carryovers & Adjustments:

Description 14 Marie and M	Estimated	Actual
Mapping system	\$ 12,689.69	
Total of adjustments:	\$ 12,689.69	



From: 07/01/2003 00:00:00 To: 06/30/2004 23:59:59

Agent: Default (Default)

Total Calls: 694

Total Logged On Time: N/A

Line Description	Incoming	% of Total	Avg Ring	Max Ring	Avg Talk	Max Talk	Avg Hold	Max Hold
Cell E-911	79	11.4	00:00:05	00:00:23	00:00:27	00:03:17	00:00:29	00:00:29
Land E-911	589	84.9	00:00:04	00:01:53	00:00:40	00:08:39	00:00:26	00:01:52
MIU001	26	3.7	00:00:02	00:00:14	00:00:25	00:01:43	00:00:00	00:00:00

Created on: 09/30/2004 08:09:19 Page 1 of 2

Subject: Fwd: Northumberland

From: "ERVIN DINSMORE" < DINSME01@lrkimball.com>

Date: Wed, 29 Sep 2004 19:28:34 -0400
To: ltadlock@co.northumberland.va.us

Here is what she sent me

Ervin

Ervin Dinsmore Project Manager L. Robert Kimball & Associates Phone (Office) 804-262-0300 Phone (Cell) 804-869-0818

Subject: Northumberland

From: "Dorothy Spears-Dean" < Dorothy. Spears Dean@vita.virginia.gov>

Date: Wed, 21 Jul 2004 09:25:34 -0400

To: "ERVIN DINSMORE" <DINSME01@lrkimball.com>
CC: "Steve Marzolf" <Steve.Marzolf@vita.virginia.gov>

Hi Erwin:

The mapping quote for Northumberland looks fine. The hardware costs of \$35, 746.72 and the system cost of \$83,194.88 would be covered at 100%. The total cost of the MicroData mapping system is \$118,941.60 and is eligible for 100% cost recovery. Map maintenance is reimbursable at the annual wireless percentage.

Dorothy Spears-Dean
Public Safety Communications
Virginia Information Technologies Agency
(804) 786-3166 (voice)
(804)371-2795 (fax)
dorothy.spearsdean@vita.virginia.gov



This System Agreement ("Agreement"), effective as of the 30th day of June, 2004 is made by and between

A. Verizon Entity Name ("Verizon"):	B. Customer Name ("Customer")
Verizon South, Inc.	Northumberland County E911
Address: 3520 Ellwood	Address: 72 Monument Place
City: Richmond State: VA Zip Code: 23221	City: Heathsville State: VA Zip Code: 22473
Contact Name and Phone Number: Debbie Lilley 804-772-1218	Customer Billing Address (if different): Kenny Eades
Quote Number (if applicable) <u>E207700187/001 &</u> E207700188/001	City: State: Zip Code:
	Contact Name and Phone Number: 804-580-7666
C. Select all applicable options:	Verizon Maintenance and Management Services Cont'd.
New System/Service Sale Adds/Upgrade to Existing System Installation Services Verizon Maintenance and Management Services Data Maintenance Next Business Day Remote Data Maintenance 4-Hour Remote Data Maintenance 4-Hour On-Site Data Maintenance 8-Hour On-Site Connectivity Assurance EMC Support Services IP Phones Next Business Day IP Telephony Application Server Platform 4-Hour Remot IP Telephony Application Server Platform 4-Hour On-Sit IP Telephony Software Support SiteWatch - Fault Management SiteWatch - Performance Management IPTWatch Call Manager/Server Management IPTWatch Unity Voice Mail/Server Management IPTWatch IP QoS Fault Monitoring IPTWatch QoS Performance Monitoring IPTWatch QoS Performance Monitoring	8x5 Switch & Phones 8x5 Switch & Proprietary Phones 8x5 Switch Only 8x5 Ancillary/Auxiliary Equipment 8x5 Nortel Norstar 8x5 NEC Electra Elite 8x5 Succession 24x7 Switch & Phones 24x7 Switch & Proprietary Phones 24x7 Switch Only 24x7 Ancillary/Auxiliary Equipment 24x7 Nortel Norstar 24x7 Nortel Norstar 24x7 NEC Electra Elite 24x7 Succession 0n-Site Technician

	System Agreement			
-	Third Party Maintenance Services (maintenance will be in accordance with the vendor's terms and conditions a for Sections 2, 4 and 12, the terms and conditions herei apply to such maintenance services) Nortel Extended Service Cisco SmartNet Other:	nd except		
D.	. Payment Options:			
	s egas e		approval of Verizon)	
E.	The total price of the System and/or services being	g purchased by t		
	Maintenance Service Voice Maintenance Service for Years Managed Network Solutions Service for	Years	\$ <u>118,941.60</u> \$	
	Supplemental Warranty Coverage		\$	
	Applicable taxes (estimated)		\$	
	TOTAL PRICE		\$ <u>118,941.60</u>	
	Down Payment		\$	
	Release Dre		\$ 118.941.60	

Customer Initials

System Agreement Maintenance Service Billing Option: Pre-paid Billing: _____ years \$ (Annual Rate) □ Deferred Billing (deferred until warranty expiration): \$8,000,00 \$8,000.00 \$8,000.00 \$8,000.00 _years (Year 1) (Year2) (Year 3) (Year 4) semi-annually quarterly monthly Bill deferred payment (check one):

annually G. Attachments Equipment Sales and Installation Exhibit ☐ Voice Maintenance Exhibit Managed Network Solutions Exhibit ☐ EMC Support Services Exhibit Service Plan Description(s)

Customer Initials



EQUIPMENT SALES AND

DIRECT INQUIRIES TO: 1-800-535-1635

PAGE 1
UMBER
60ME34954
DUE DATE
9/18/03
AMOUNT DUE
11,106.48

S NORTHUMBERLAND COUNTY E911
76 JUDICIAL PLACE
PHEATHSVILLE VA 22473

P NORTHUMBERLAND COUNTY E911 L PO BOX 129 L HEATHSVILLE VA 22473-0129

DEFERRED MAINTENANCE ACCEPTED AT TIME OF
NEW SYSTEM PURCHASE TO BECOME EFFECTIVE
UPON WARRANTY EXPIRATION, SIGNED FOR BY
JOHN E. BURTON, COUNTY ADMINISTRATOR
YEAR 4 OF 4

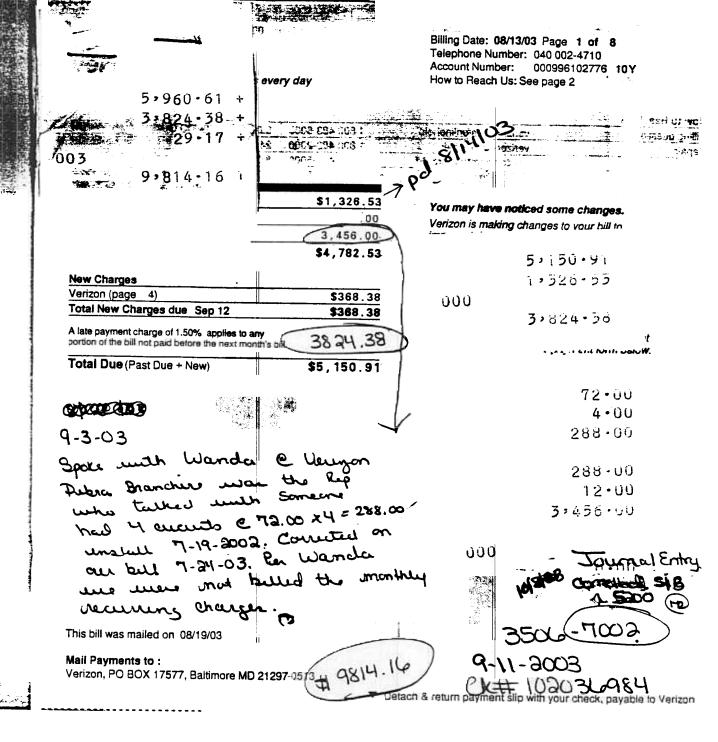
MAINTENANCE CONTRACT:

BILLING FREQUENCY, ANNUAL
COVERAGE PERIOD; AUG 04, 2003 THROUGH AUG 03, 2004
TERMS: 12 MONTHS

EQUIPMENT COVERED OR SERVICE PROVIDED:
10849855911-HEWLETT PACKARD
10849855911
10849855911
10849855911
10849856911-PLANT EQUIPMENT

TOTAL AMOUNT DUE

11,106.48





Tone

Billing Date: 09/13/03 Page 1 of 8
Telephone Number: 040 002-4710
Account Number: 000996102776 10 Y

9-11-03 pd by

To enroll, please read and sign the agreement on the reverse side of the payment form below.

#103036984

How to Reach Us: See page 2

Verizon Direct Payment Option

NORTHUMBERLAND CO 911 WIR

Account Summary

Previous Charges	\$5,150.91 -1,326.53		
Payment Received Aug 18 . Thank you.			
Past Due Charges	\$3 824 38		

New Charges
Verizon (page 4) \$354.01
Total New Charges due Oct 12 \$354.01

A late payment charge of 1.50% applies to any portion of the bill not paid before the next month's bill.

Total Due (Past Due + New)

\$4,178.39

1019103 Ck#102037095 \$132.02

10-3506-5200

This bill was mailed on 09/19/03

Mail Payments to:

**

Verizon, PO Box 17577, Baltimore, MD 21297-0513

▼ Detach & return payment slip with your check, payable to Verizon



Verriger

Billing Date: 10/13/03 Page 1 of 8 Telephone Number: 040 002-4710 Account Number: 000996102776 10 Y

How to Reach Us: See page 2

NORTHUMBERLAND CO 911 WIR PO BOX 129

Account Summary

Previous Charges \$4,178.39
Payments Received. Thank you. -4,178.39
Balance Forward \$.00

New Charges

Verizon (page 4)

Total New Charges due Nov 12

\$296.64

A late payment charge of 1.50% applies to any portion of the bill not paid before the next month's bill.

Total Due (Past Due + New) \$296.64

400



Verizon Direct Payment Option

To enroll, please read and sign the agreement on the reverse side of the payment form below.

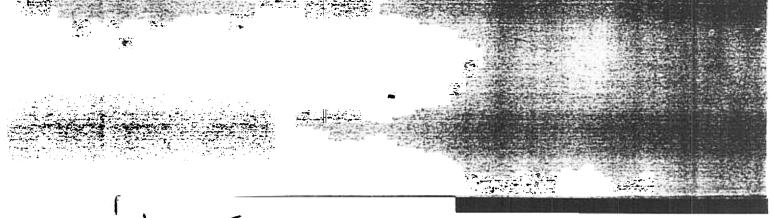
3506 - 52*00*

This bill was mailed on 10/20/03

Mail Payments to:

Verizon, PO Box 17577, Baltimore, MD 21297-0513

▼ Detach & return payment slip with your check, payable to Verizo





Billing Date: 11/13/03 Page 1 of 8
Telephone Number: 040 002-4710
Account Number: 000996102776 10Y

How to Reach Us: See page 2

NORTHUMBERLAND CO 911 WIR PO BOX 129

Jonney

SC

Account Summary

Previous Charges	\$296.64
Payment Received	.00
Past Due Charges	\$296.64

Vertzon D

Verizon Direct Payment Option

To enroll, please read and sign the agreement on the reverse side of the payment form below.

 New Charges
 Verizon (page 4)
 \$301.09

 Total New Charges due Dec 12
 \$301.09

A late payment charge of 1.50% applies to any portion of the bill not paid before the next month's bill.

Total Due (Past Due + New)

\$597.73

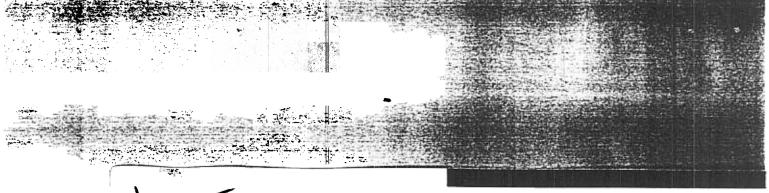
3506-5200

This bill was mailed on 11/19/03

Mail Payments to :

Verizon, PO Box 17577, Baltimore, MD 21297-0513

▼ Detach & return payment slip with your check, payable to Verize





Billing Date: 12/13/03 Page 1 of 8
Telephone Number: 040 002-4710
Account Number: 000996102776 10 Y

How to Reach Us: See page 2

NORTHUMBERLAND CO 911 WIR PO BOX 129

Account Summary

Previous Charges	\$597.73
Payment Received Nov 17 . Thank you.	-296.64
Past Due Charges	\$301.09

 New Charges
 \$301.16

 Verizon (page 4)
 \$301.16

 Total New Charges due Jan 12
 \$301.16

A late payment charge of 1.50% applies to any portion of the bill not paid before the next month's bill.

Total Due (Past Due + New) \$802.25

Verizon Direct Payment Option

To enroll, please read and sign the agreement on the reverse side of the payment form below.

3506-5200

This bill was mailed on 12/19/03

Mail Payments to:

199

Verizon, PO Box 17577, Baltimore, MD 21297-0513

▼ Detach & return payment slip with your check, payable to Verizor



Billing Date: 01/13/04 Page 1 of 8
Telephone Number: 040 002-4710
Account Number: 000996102776 10 Y

How to Reach Us: See page 2

NORTHUMBERLAND CO 911 WIR PO BOX 129

Account Summary

Previous Charges \$602.25
Payments Received. Thank you. -602.25
Balance Forward \$.00

New Charges
Verizon (page 4) \$296,64

Total New Charges due Feb 12 \$296.64

A late payment charge of 1.50% applies to any portion of the bill not paid before the next month's bill.

Total Due (Past Due + New) \$296.64

3

Verizon Direct Payment Option

To enroll, please read and sign the agreement on the reverse side of the payment form below.

3506-5200

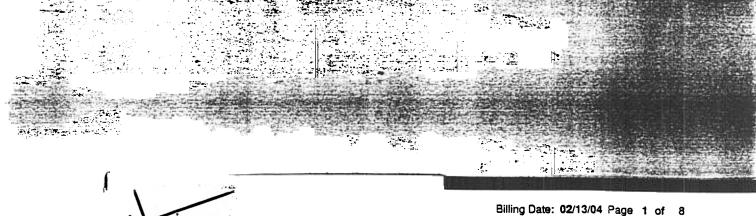
This bill was mailed on 01/19/04

Mail Payments to:

14

Verizon, PO Box 17577, Baltimore, MD 21297-0513

▼ Detach & return payment slip with your check, payable to Verizo



veri<u>zon</u>

Make progress every day

Billing Date: 02/13/04 Page 1 of 8
Telephone Number: 040 002-4710
Account Number: 000996102776 10Y

How to Reach Us: See page 2

NORTHUMBERLAND CO 911 WIR PO BOX 129

Account Summary

Previous Charges \$296.64
Payment Received .00
Past Due Charges \$296.64

 New Charges
 \$301.22

 Verizon (page 4)
 \$301.22

 Total New Charges due Mar 12
 \$301.22

A late payment charge of 1.50% applies to any portion of the bill not paid before the next month's bill.

Total Due (Past Due + New) \$597.86

how



Verizon Direct Payment Option

To enroll, please read and sign the agreement on the reverse side of the payment form below.

3506-5800

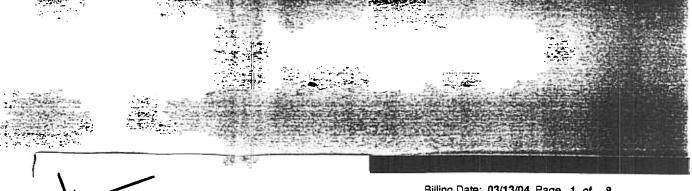
This bill was mailed on 02/19/04

Mail Payments to:

Verizon, PO Box 17577, Baltimore, MD 21297-0513

WMK-2-23-04

▼ Detach & return payment slip with your check, payable to Verizc





Billing Date: 03/13/04 Page 1 of 8
Telephone Number: 040 002-4710
Account Number: 000996102776 10 Y

How to Reach Us: See page 2

April

NORTHUMBERLAND CO 911 WIR PO BOX 129

Account Summary

Provious Charges	\$597.86
Previous Charges	\$397.86
Payment Received Feb 17 . Thank you.	- 296 . 64
Past Due Charges	\$301.22

 New Charges
 \$301.30

 Verizon (page 4)
 \$301.30

 Total New Charges due Apr 12
 \$301.30

A late payment charge of 1.50% applies to any portion of the bill not paid before the next month's bill.

Total Due (Past Due + New) \$802.52



Verizon Direct Payment Option

To enroll, please read and sign the agreement on the reverse side of the payment form below.

3506-5200 4-8-04 Ck# 102038015 \$6484.40

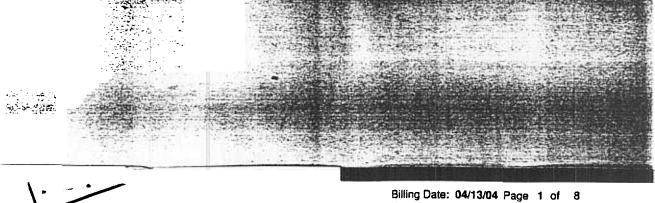
This bill was mailed on 03/19/04

Mail Payments to:

1

Verizon, PO Box 17577, Baltimore, MD 21297-0513

▼ Detach & return payment slip with your check, payable to Verizor





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1

Make progress every day

Billing Date: 04/13/04 Page 1 of 8
Telephone Number: 040 002-4710
Account Number: 000996102776 10 Y

How to Reach Us: See page 2

NORTHUMBERLAND CO 911 WIR PO BOX 129

Account Summary

Previous Charges \$602.52
Payments Received. Thank you. -602.52
Balance Forward \$.00

 New Charges

 Verizon (page 4)
 \$296.64

 Total New Charges due May 12
 \$296.84

A late payment charge of 1.50% applies to any portion of the bill not paid before the next month's bill.

Total Due (Past Due + New) \$296.64

Verizon Direct Payment Option

To enroll, please read and sign the agreement on the reverse side of the payment form below.

3506-5200

This bill was mailed on 04/19/04

Mail Payments to:

Verizon, PO Box 17577, Baltimore, MD 21297-0513

▼ Detach & return payment slip with your check, payable to Verizc



Billing Date: 06/13/04 Page 1 of 8 Telephone Number: 040 002-4710 Account Number: 000996102776 10Y

How to Reach Us: See page 2

KORTHUMBERLAND CO 911 WIR 1025 PO BOX 129 7505 ANNESS - PAGE 123

Account Summary

Previous Charges \$597.86 Payment Received May 17. Thank you. -296.64

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\$301,22

Verizon Direct Payment Option

To enroll, please read and sign the agreement on the reverse side of the payment form below.

New Charges

Past Due Charges

Verizon (page \$301.30 Total New Charges due Jul 12 \$301.30

A late payment charge of 1.50% applies to any portion of the bill not paid before the next month's bill.

Total Due (Past Due + New)

\$802.52

This Amount paid because Never Rec Prev. Months

3506-58W

This bill was mailed on 06/21/04

Mail Payments to:

19

Verizon, PO Box 17577, Baltimore, MD 21297-0513

Detach & return payment slip with your check, payable to Verizor

veri7on

000996102776 10Y Account:

VERIZON

New Charges Due: 07/12/04

Total Due: \$602.52

Amount Paid

***B002 06 NORTHUMBERLAND CO 911 WIR PO BOX 129 HEATHSVILLE VA

22473-0129

PO BOX 17577... **BALTIMORE MD 21297-0513**